

## BUDGET SUMMARY - DSS FUNDS AND MATCH FUNDS

ACHIEVE ADOPTION SERVICES THROUGH COLLABORATIVE PARTNERSHIPS - RFP SVC-08-059

**CONTRACT PERIOD: FROM 7/1/08 TO 6/30/09**

**CONTRACTOR NAME:** \_\_\_\_\_

BUDGET CATEGORY	JUSTIFICATION (How costs were determined)	TOTAL DSS REQUEST	OFFEROR TOTAL MATCH AMOUNT
SALARIES			
EMP. BENEFITS			
POSTAGE			
RENT & UTILITIES			
EQUIPMENT			
PRINTING			
CONSUMABLE SUPPLIES			
TRAVEL			
INDIRECT COSTS		//////////	
OTHER (Specify)			
OTHER (Specify)			
OTHER (Specify)			
<b>TOTAL REQUESTED FROM DSS &amp; OFFEROR MATCH</b>			

\* Awarded funds cannot be used to supplant existing funds.